



## Local Control and Accountability Plan Process and Timeline 2018-19

### Meeting Dates

**LCAP Collaborative Committee:** representatives from School Site Councils

- September 17, 2018
- November 26, 2018
- January 28, 2019
- March 11, 2019
- April 15, 2019
- May 20, 2019

### **Budget Advisory Committee**

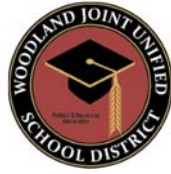
- September 4, 2018
- October 2, 2018
- February 5, 2019
- March 5, 2019
- April 2, 2019
- May 7, 2019

### **District English Learner Advisory Committee:** representatives from School ELACs

- October 8, 2018
- November 5, 2018
- December 10, 2018
- February 4, 2019
- March 4, 2019
- April 1, 2019
- May 6, 2019

### **Process for Input/Feedback per BP 0460:**

At each of the Committee meetings and Community Forums, data on district progress is reviewed and analyzed. District staff will solicit input from committee members and from the community. Input will be reviewed and then presented back to the LCAP Committee and to the DELAC Committee for feedback.



## Local Control and Accountability Plan Process and Timeline

2018-19

### LCAP Process:

#### August— November

- Ed Services begins data review process and LCAP monitoring activities (for both actions and expenditures)



#### December

- Ed Services begins Annual Update review process, using data gathered and input/feedback provided by committees and community



#### January

- District releases Annual Input Survey to community on district webpage
- Staff conducts Student Focus Groups



#### February

- Staff reviews Annual Input Survey, committee input/feedback, and student focus group results
- Staff continues working on Annual Update and begins review process with Yolo County Office of Education



#### June

- LCAP and Budget approved by WJUSD Board of Trustees



#### May /June

- Public Hearing on LCAP and Budget
- Superintendent responds in writing to committee/community questions



#### April: Draft LCAP

- LCAP Committee, DELAC Committee, and Board of Trustees review draft LCAP
- District posts draft LCAP on District webpage



#### March: Draft Recommendations

- LCAP Committee, DELAC Committee, and Board of Trustees review draft recommendations for the LCAP
- District posts draft recommendations on District webpage